

Wisconsin Works (W-2) Critical Indicators



**December
2004**

Bureau of Workforce Information
Division of Workforce Solutions
Department of Workforce Development



State of Wisconsin

Wisconsin W-2 Participants in Paid Placements*

Number of Participants in Paid Placements					
	One Year Ago	Last Month	This Month	Change in Most Recent Two Months	
Paid Participants:	Dec 2003	Nov 2004	Dec 2004	Number	Percent
Milwaukee County	9,443	8,741	8,418	-323	-3.8%
Balance of State	2,418	2,407	2,382	-25	-1.0%
Statewide Caseload	11,861	11,148	10,800	-348	-3.2%
Milwaukee County Regions:	Dec 2003	Nov 2004	Dec 2004	Number	Percent
Region 1	931	781	772	-9	-1.2%
Region 2	1,145	998	1,002	4	0.4%
Region 3	2,062	1,851	1,847	-4	-0.2%
Region 4	1,507	1,771	1,789	18	1.0%
Region 5	2,374	1,873	1,609	-264	-16.4%
Region 6	1,423	1,465	1,397	-68	-4.9%
Milwaukee County Total:	9,443	8,741	8,418	-323	-3.8%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The paid caseload includes the following categories of placements:

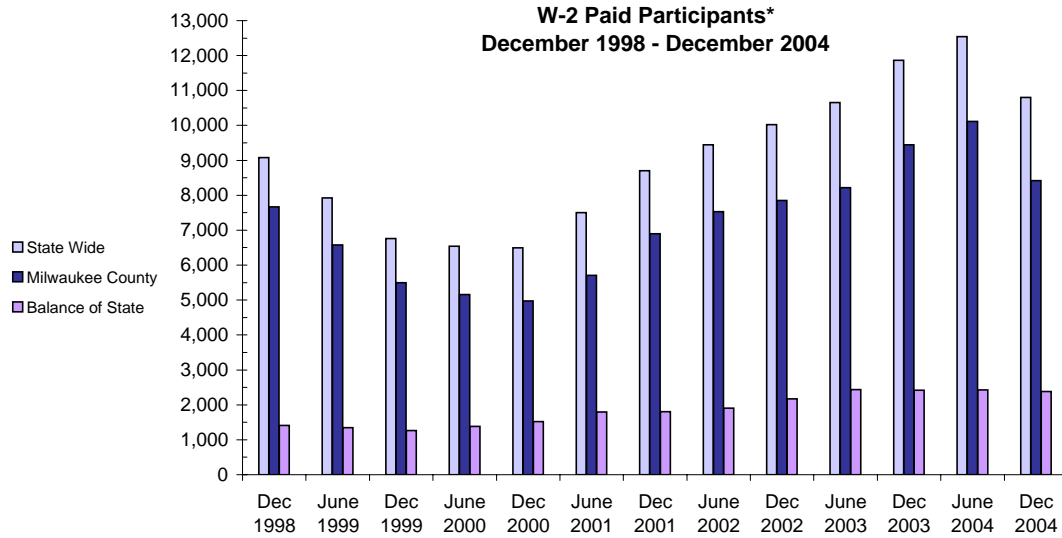
W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.

Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.

Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.

Case Mgmt- Caretaker of Newborn (I) A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.

W-2 Paid Participants and Benefits Paid

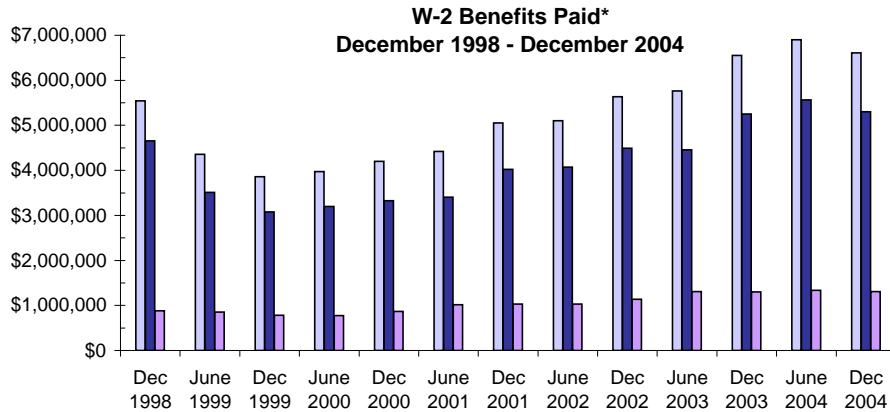


W-2 Paid Participants - Most Recent Six Months

	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004
Milwaukee County	10,118	10,075	9,575	9,109	8,741	8,418
Balance of State	2,366	2,407	2,438	2,417	2,407	2,382
Statewide	12,484	12,482	12,013	11,526	11,148	10,800

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The paid participants included in this count are participants who were in a paid placement during the report month.



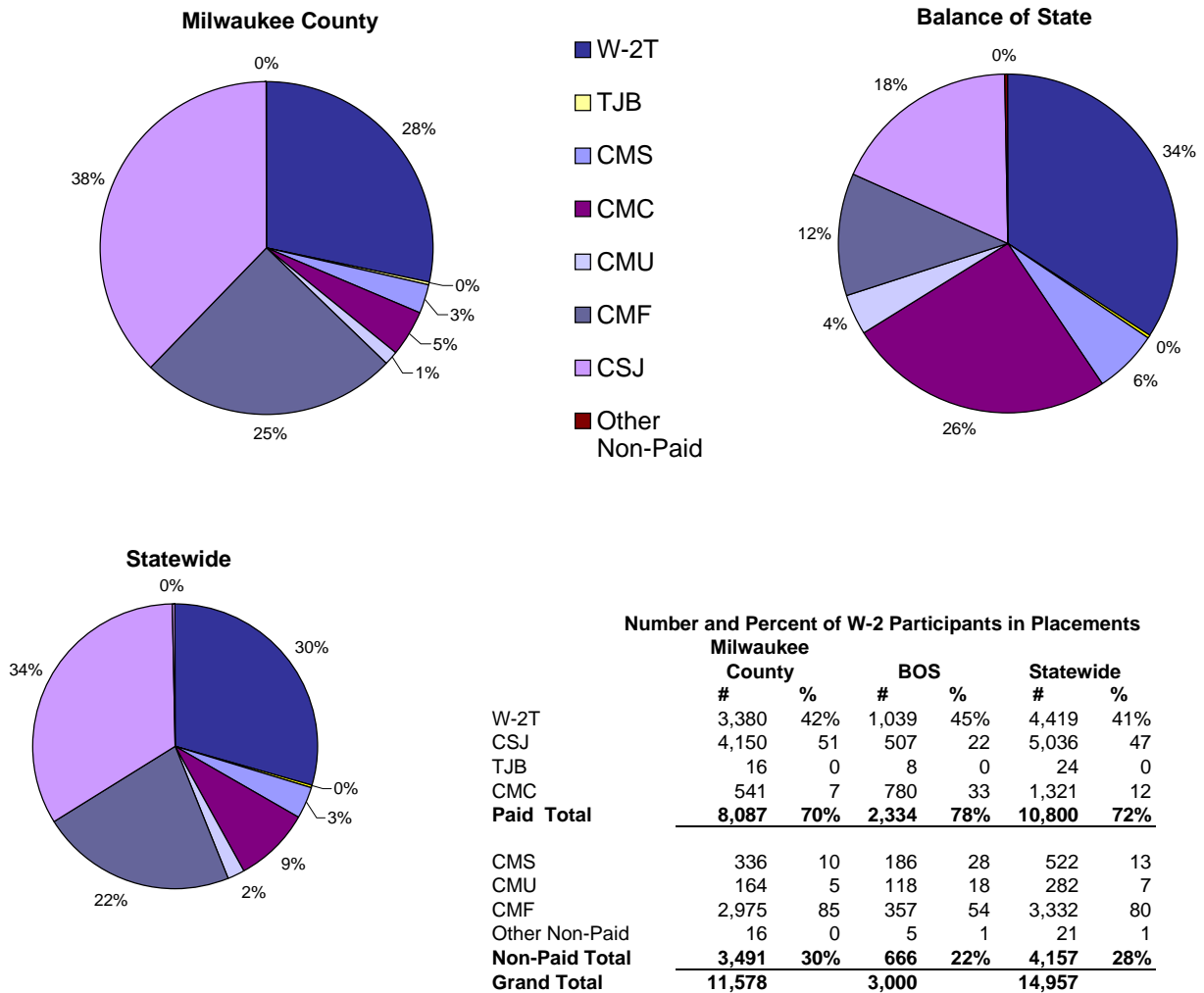
W-2 Benefits Paid - Most Recent Six Months

	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004
Milwaukee County	\$5,631,615	\$5,733,368	\$5,808,594	\$5,454,957	\$5,278,356	\$5,301,425
Balance of State	1,290,338	1,274,545	1,307,778	1,269,215	1,315,966	1,305,393
Statewide	\$6,921,953	\$7,007,913	\$7,116,372	\$6,724,172	\$6,594,322	\$6,606,818

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The benefits paid are the total monthly net benefits after sanctions and recoupments are applied.

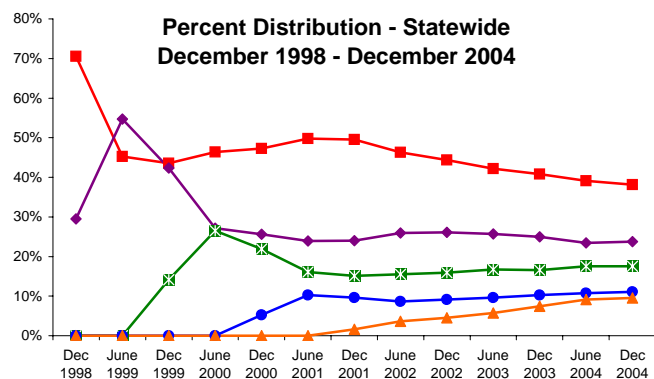
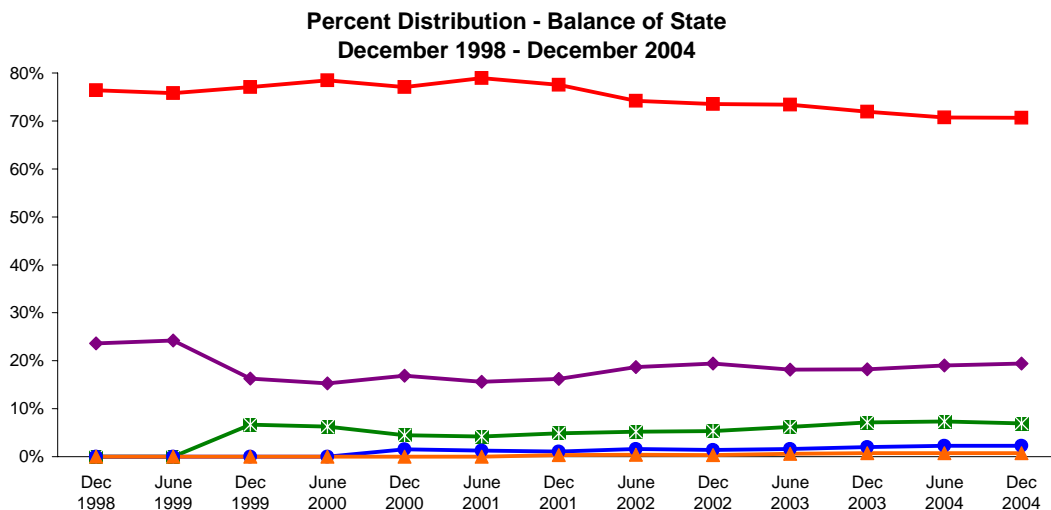
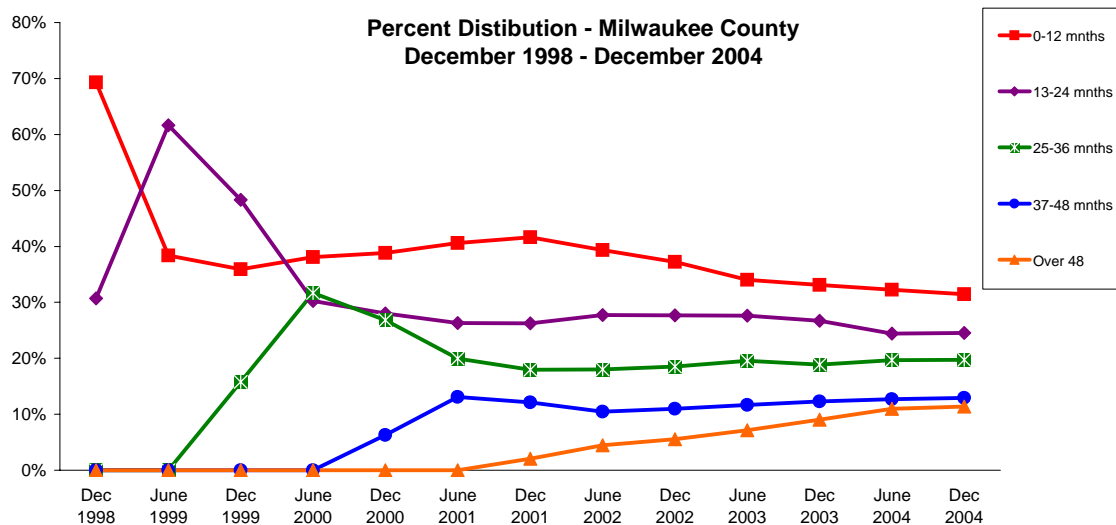
Placement of W-2 Participants, December 2004



Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

- * Note: W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.
- Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.
- Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.
- Case Mgmt - Caretaker of a Newborn (CMC)..... A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.
- Case Mgmt - Pregnancy (CMP)..... A participant with a medically verified pregnancy.
- Case Mgmt - Service for Job Ready (CMS)..... Used for case management services for unemployed individuals who have been assessed as having the capability of obtaining immediate full-time employment.
- Case Mgmt Follow-up (CMF)..... Used for case management services for participants who have moved up the W-2 ladder to unsubsidized employment.
- Case Mgmt - Service for Working (CMU)..... Used for individuals working in unsubsidized employment who are without barriers to full-time employment.
- Case Mgmt - Non-Custodial Parent (CMN)..... Used for case management services for non-custodial parents.
- Case Mgmt - Minor Parent (CMM)..... Used for case management services for a custodial minor parent.

Number of Months Served in W-2*



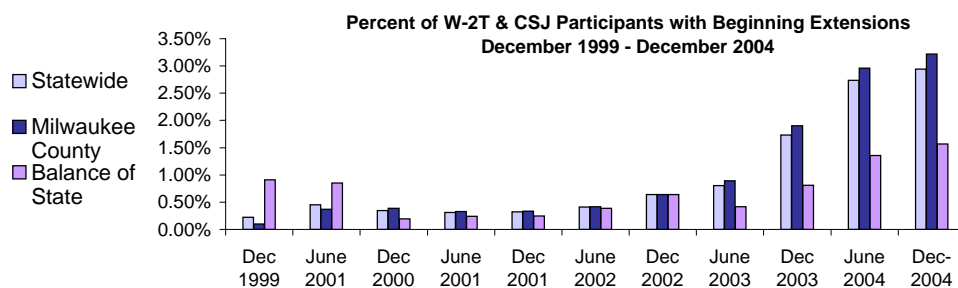
Number of Months Served in W-2 - Most Recent Six Months							
	Months	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004
Milwaukee County	0-12	3995	3907	3676	3741	3675	3506
	13-24	3118	3101	3229	2998	2985	2871
	25-36	2506	2474	2583	2358	2367	2297
	37-48	1644	1641	1758	1629	1684	1638
	Over 48	1450	1418	1663	1531	1707	1725
Balance of State	0-12	2308	2037	2289	2080	12418	12037
	13-24	634	592	671	560	589	599
	25-36	226	213	255	206	223	235
	37-48	74	70	96	86	93	84
	Over 48	25	23	29	24	29	33
Statewide	0-12	5959	5986	5607	5489	5696	5479
	13-24	3716	3761	3863	3530	3542	3436
	25-36	2738	2782	2843	2563	2590	2531
	37-48	1733	1782	1864	1721	1783	1728
	Over 48	1493	1585	1719	1582	1763	1783

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Length of stay is determined for the W-2 participants in the report month by the number of total months a participant has been in W-2 since the beginning of the program.

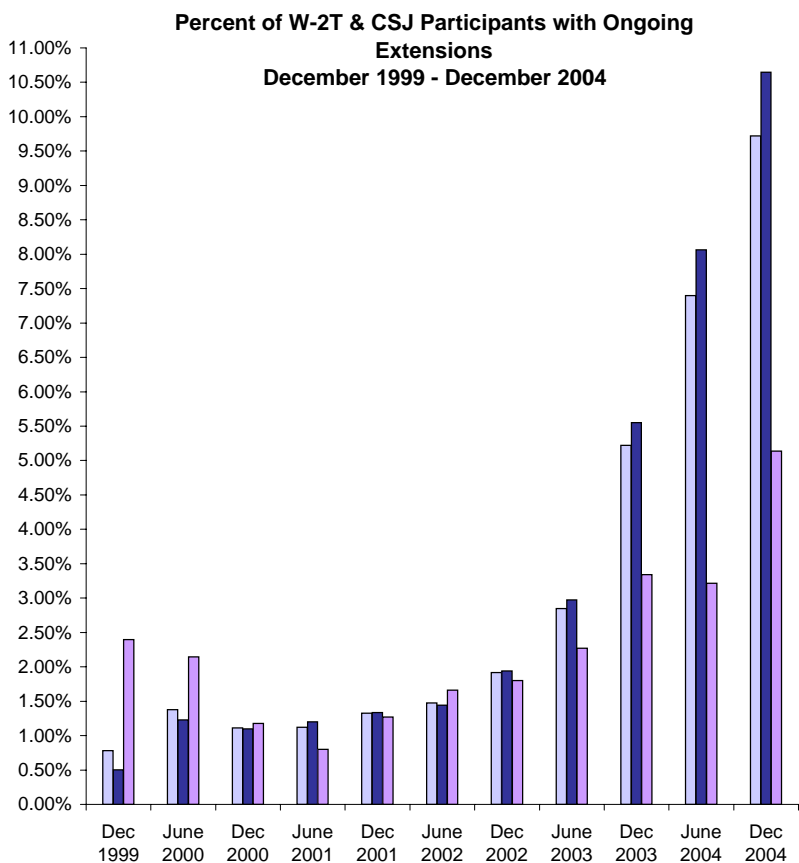
*Note: Participants may be counted more than once if their geographic location changes from Milwaukee to Balance of State or vice versa.

Extensions Granted for 24 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004
Milwaukee County	309	313	316	276	297	253
Balance of State	12	25	24	27	21	25
Statewide	321	338	340	303	318	278



Number of Ongoing Extensions - Most Recent Six Months

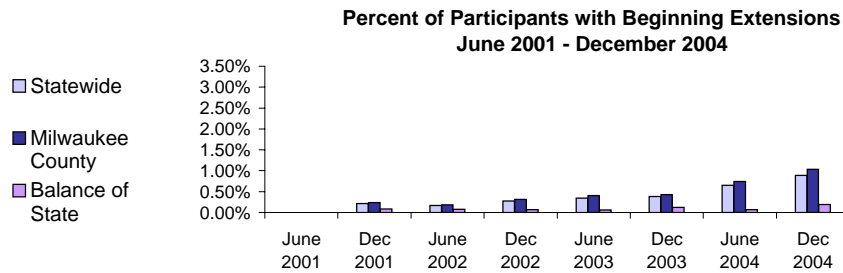
	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004
Milwaukee County	786	843	849	827	823	761
Balance of State	41	49	62	67	74	74
Statewide	827	892	911	894	897	835

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 24 months of participation in a W-2T or CSJ placement. Extensions are granted when the participant is nearing the 24th month of their placement clock and they qualify for extended eligibility by meeting specific required criteria.

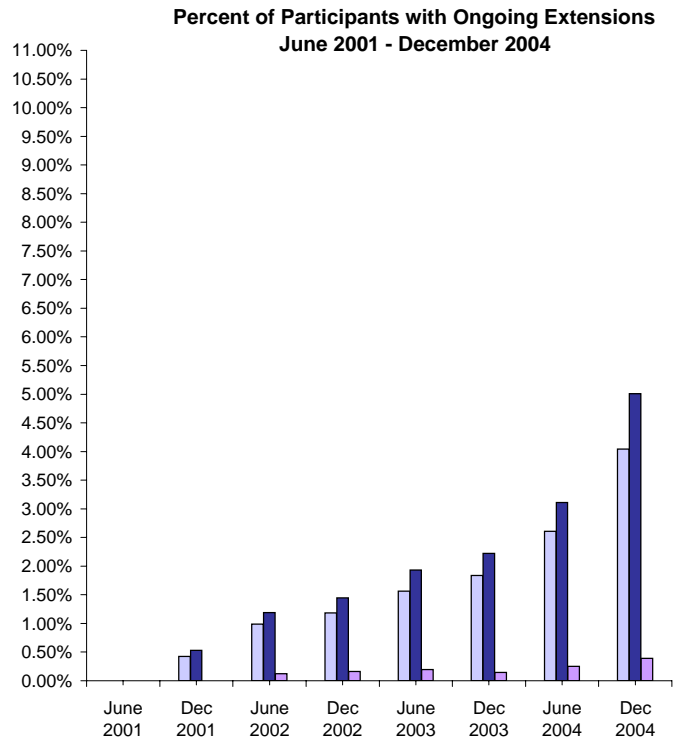
*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

Extensions Granted for 60 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004
Milwaukee County	77	69	74	80	56	81
Balance of State	3	2	1	4	3	3
Statewide	80	71	75	84	59	84



Number of Ongoing Extensions - Most Recent Six Months

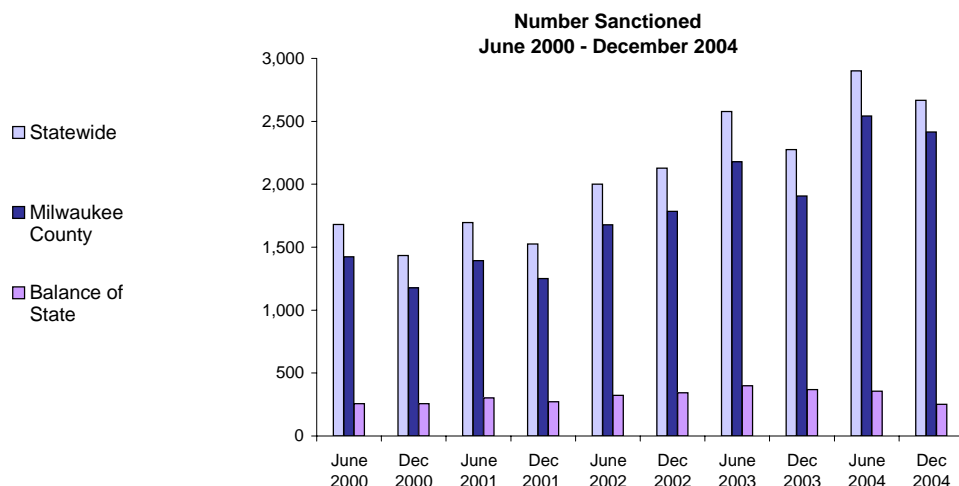
	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004
Milwaukee County	316	323	338	366	367	384
Balance of State	7	7	4	6	7	8
Statewide	323	330	342	372	374	392

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 60 months of lifetime participation. Extensions are granted when the participant is nearing the 60th month of their lifetime clock and they qualify for extended eligibility by meeting specific required criteria. The 60 month extensions first became relevant as of September 2001.

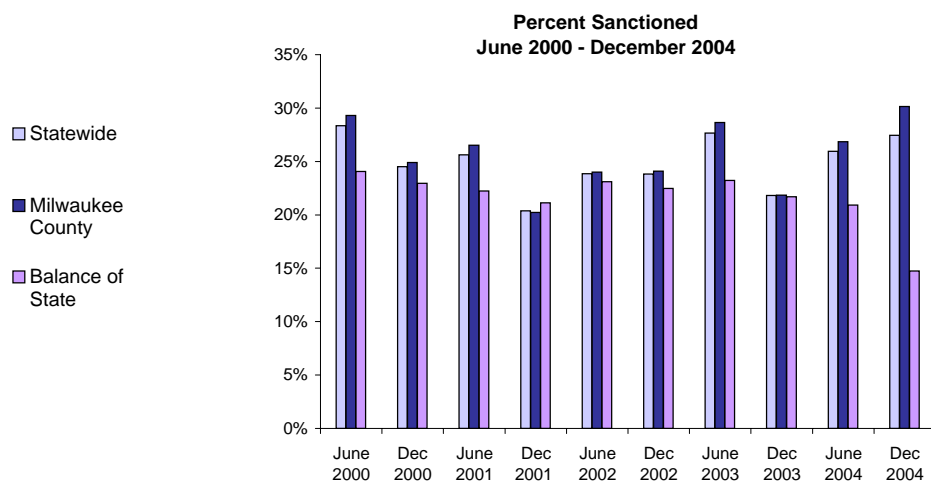
*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

W-2T and CSJ Participants Who Were Sanctioned*



Number Sanctioned - Most Recent Six Months

	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004
Milwaukee County	2,518	2,637	2,756	2,570	2,549	2,414
Balance of State	308	293	289	273	271	252
Statewide	2,826	2,930	3,045	2,843	2,820	2,666



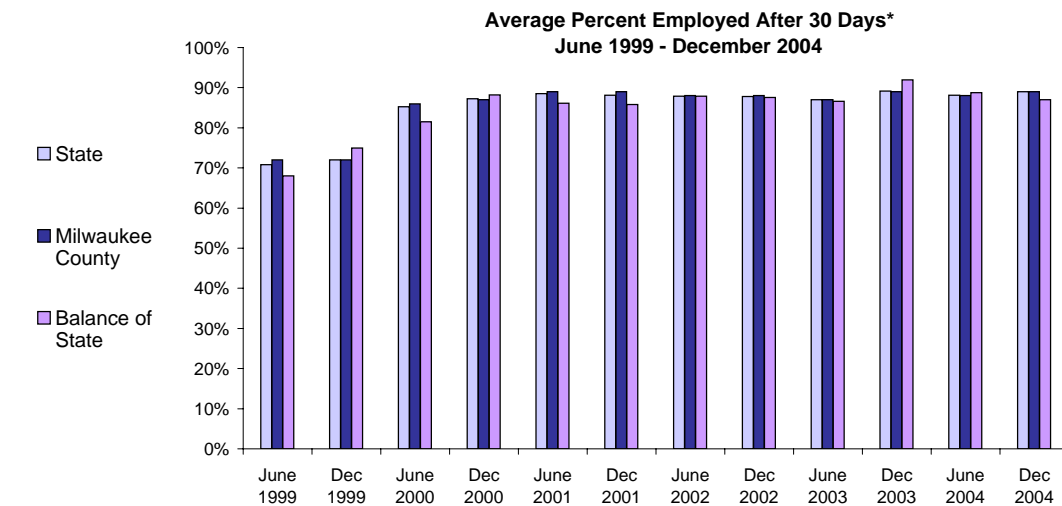
Percent Sanctioned - Most Recent Six Months

	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004
Milwaukee County	26%	27%	29%	28%	30%	30%
Balance of State	19	18	17	16	16	15
Statewide	25%	26%	27%	27%	28%	27%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

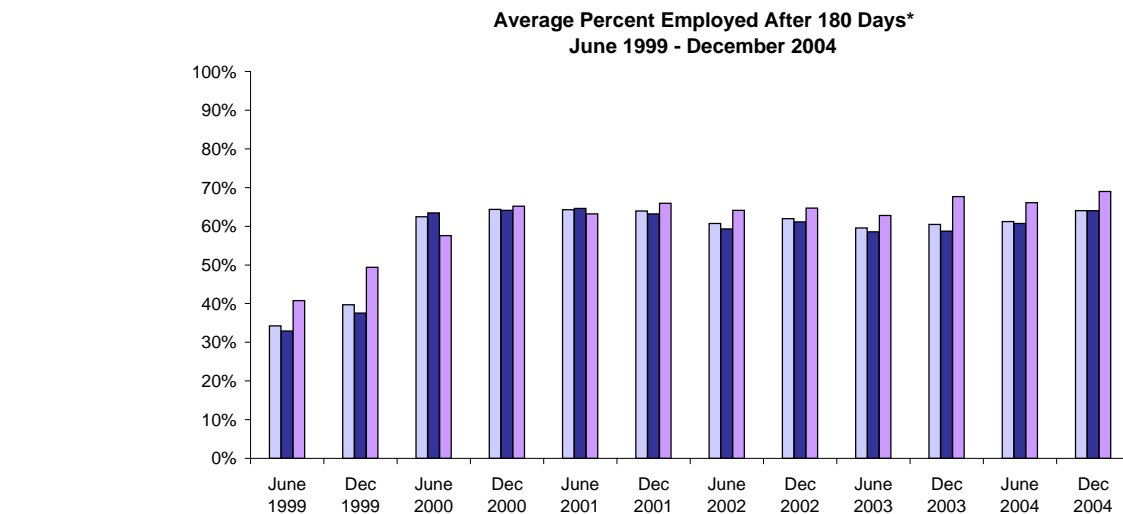
* Note: Because sanction counts prior to September 1999 were counted differently they are not included in these graphs. The graphs on this page report information on the sanctionable population (W-2T and CSJ placements only). The data represented here are point in time during a month.

W-2 Participants Employed After 30 and 180 Days



Number Employed After 30 Days - Most Recent Six Months

	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004
Milwaukee County	368	310	432	415	299	300
Balance of State	49	48	85	59	49	52
Statewide	417	358	517	474	348	352



Number Employed After 180 Days - Most Recent Six Months

	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004
Milwaukee County	240	260	275	280	185	221
Balance of State	38	40	60	21	39	33
Statewide	278	300	335	301	224	254

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The percent employed is a six month average of the months prior to the date in the graph. Entered employments are unsubsidized employments that began during the W-2 episode. Follow-throughs that meet the criteria are recorded for entered employments as of the 30th or 180th day after the start of an entered employment. The recorded results of the follow-through can be no contact, employed, or not employed.